

Key to Work Streams

1. Integrated Wellbeing Support for Bassetlaw People	2. Right care at the right time	3. Transport	4. Comms and Engagement	5. Sustainable effective services	Information
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Bassetlaw Integrated Care Partnership Outcomes Framework - v2.5 Feb 2020

Indicator	Target	Benchmark	Actual	YTD	Trend	Trend Interpretation	Period	Frequency	Work Stream	Priority
A. Reduced Health and Wellbeing Inequalities										
i.(a) The gap in under 75 Standardised mortality ratios for deaths from Cancer from National Rate		0.0	17.1			Low / downward trend is better	2015 17	3 year pooled	1, 2	Long term
i. (b) The gap in under 75 Standardised mortality ratios for deaths from Respiratory Disease from National Rate		0.0	3.5			Low / downward trend is better	2015 17	3 year pooled	1, 2	Long term
i. (c) The gap in under 75 Standardised mortality ratios for deaths from Cardiovascular Disease from National Rate		0.0	1.0			Low / downward trend is better	2015 17	3 year pooled	1, 2	Long term
ii. Income deprivation		14.6%	13.7%			Lower is better	2015 16	Annual	1	Long term
iii. Gap in the employment rate between those with a long-term health condition and the overall employment rate *NEW METRIC*	11.5	11.7	21.3			Lower is better	2017 18	Annual	1	Long term
iv. Number of healthy options takeaways providers available in Bassetlaw		20	20			Higher is better	Aug 19	Ad hoc	Information	Immediate
v. (a) Children in Reception Year classified as obese		9.50%	11.80%			Low / downward trend is better	2017 18	Annual	Information	Medium Term
v. (b) Children in Year 6 classified as obese		20.10%	22.90%			Low / downward trend is better	2017 18	Annual	Information	Medium Term
vi. Healthy life expectancy at birth (Males) - Bassetlaw place		79.6	78.7			Higher / Upward trend is better	2015 17	3 year pooled	Information, 2	Long term
vi. Healthy life expectancy at birth (Females) - Bassetlaw place		83.1	81.9			Higher / Upward trend is better	2015 17	3 year pooled	Information, 2	Long term
vii. % children in out of work families (Nottinghamshire)		4.20%	3.5%			Lower is better	2011 12	Census	Information	Long term
viii. Child Poverty (Children in low income families (under 16s))		17.0%	16.2%			Low / downward trend is better	2016 17	Annual	Information	Long term
ix. Child development at age 5		60%	57.9%			Higher is better	2013 14	Annual	Information	Medium Term
x. GCSE achievement (5A*-C inc. Eng & Maths)		58%	68.1%			High / Upward trend is better	2015 16	Annual	Information	Medium Term
xi. % households living in fuel poverty		11.1%	11.4%			Low / downward trend is better	2016 17	Annual	Information	Long term
xii. Overcrowded households (at least 1 room too few)		4.8%	2.2%			Lower is better	2011 12	Census	Information	Long term
xiii. Homelessness (Statutory homelessness: rate per 1,000 households)		2.4	1.6			Low / downward trend is better	2017 18	Annual	1	Long term
xiv. Reduced social isolation (TBC - work in progress to establish information flows)			TBC					Annual	3	Medium Term
B. Improved health and wellbeing outcomes										
i. Number of people attending activities supported by Active Communities team (target is for full year)	32,300	30,189	19,814	19,814		Higher is better	2019 20	Quarterly	1	Medium Term
ii. General health bad or very bad		5.49%	6.74%			Lower is better	2011 12	Census	1, 2	Long term
iii. Low birth weight of term babies		2.82%	3.03%			Low / downward trend is better	2017 18	Annual	Information	Long term
iv. Obese adults		62.0%	73.5%			Low / downward trend is better	2017 18	Annual	1	Medium Term
v. Percentage of adults binge drinking on heaviest drinking day (NCC level)		16.5%	15.9%			Lower is better	2011 - 14	4 year pooled	1	Long term
vi. Std Rate of hospital admissions due to (excessive) alcohol consumption (narrow definition)		632	744			Low / downward trend is better	2017 18	Monthly	5	Immediate
vii. Smoking Prevalence		14.4%	18.6%			Low / downward trend is better	2018 19	Annual	1	Medium Term
viii. Healthy eating adults		54.8%	56.5%			High / Upward trend is better	2017 18	Annual	1	Medium Term
ix. Cancer 2 week wait compliance	93%		93.5%	92.0%		High / Upward trend is better	Jun 19	Monthly	2	Immediate
x. Earlier identification of Cancer (Recorded cancers at earlier stage (I or II) as opposed to stage III or IV)		52%	49.2%	48.0%		High / Upward trend is better	Q4 2017 18	Quarterly	2	Medium Term
xi. A&E 4 hour access target - Bassetlaw Hospital	95%		92.1%	93.0%		High / Upward trend is better	Aug 19	Monthly	5	Immediate
xii. Incidence of all cancers (New cancer cases (Crude incidence rate: new cases per 100,000 population))		521.0	594.0	594.0		Low / downward trend is better	2016 17	Annual	2	Long term
xiii. Hospital stays for intentional self-harm		185.5	199.8			Low / downward trend is better	2017 18	Annual	2	Medium Term
xiv. Suicide Rate for Bassetlaw (age-standardised rate per 100,000 population (3 year average) (Persons))		9.6	12.9			Low / downward trend is better	2016-18	Annual	Information, 1	Medium Term
xv. Numbers of patients who have experienced measured increase in patient activation (TBC)			TBC				Apr 20	Annual	1	Medium Term
xvi. Number of registered volunteers (Bassetlaw)		878	1,063			Higher is better	2018-19	Annual	1	Medium Term
xvii. Number of social prescription referrals received (Over 65s, previous year)			369			Higher is better	2018-19	Annual	1,2,3,5	Medium Term
xviii. Number of social prescriptions issued (onward referrals, previous year)			253			Higher is better	2018-19	Annual	1,2,3,5	Medium Term

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Indicator	Target	Benchmark	Actual	YTD	Trend	Trend Interpretation	Period	Frequency	Work Stream	Priority
C. Sustainable effective services										
i. % stakeholders who believe the CCG involves the public in shaping services		61%	76.0%			Higher is better	2018 19	Annual	4	Medium Term
ii. Number of conversations at community events (District Council data only)		1,802	TBC			Higher is better	2018-19	Annual	4	Medium Term
iii. Quality standard 95% children receiving health and development review at 2.5 years (% of children who received a 2-2 1/2 year review in the quarter who were at or above the expected level in all five areas of development - NCC)		83.3%	86.2%			Higher is better	2017 18	Annual	Information	Long term
iv. Outpatient DNA Rate (DBTH)		7.5%	10.3%	9.9%		Low / downward trend is better	May 19	Monthly	3, 5	Immediate
v. Outpatient DNA Rate (NHT)		8.6%	8.4%			Low / downward trend is better	Jun 19	Monthly	3	TBC
vi. Inpatient survey results		9.1	9.1			Higher is better	2017 18	Annual	4, 5	Long term
vii. % staff recommending trust as a place to work (DBH)		66.0%	66.0%	66.0%		High / Upward trend is better	Q1 2018 19	Quarterly	4, 5	Medium Term
viii. % staff recommending trust as a place to work (NHT)		66.0%	42.0%	42.0%		High / Upward trend is better	Q1 2018 19	Quarterly	4, 5	Medium Term
ix. A and E attendances		3542	3968	15349		Low / downward trend is better	Jul 19	Monthly	2, 4, 5	Immediate
x. A&E attendances 0-4 year olds		264	311	3543		Low / downward trend is better	Jul 19	Monthly	2, 5	Immediate
xi. Emergency hospital admissions for all causes		1096	1164	4695		Low / downward trend is better	Jul 19	Monthly	2, 5	Immediate
xii. Prescribing costs (£000)		£8,085	£8,266			Lower is better	Aug 19	Monthly	Information, 2, 5	Immediate
xiii. Friends and family test (DBH - Inpatients at Bassetlaw Hospital)		95%	99.0%	99.0%		High / Upward trend is better	Jul 19	Monthly	4	Immediate
xiv. Friends and family test (NHT MH)		90%	88.0%	88.0%		High / Upward trend is better	Jul 19	Monthly	4	Immediate
xv. Vacancy rates (DBH) - (note WTE posts vacant, not factoring in Locum / Agency cover)		5%	9.0%			Lower is better	Jun 19	Monthly	5	Immediate
xvi. Vacancy rates (NHT)		9.50%	9.4%	9.4%		Low / downward trend is better	Jun 19	Monthly	5	Immediate
xvii. Vacancy rates (NCC Adult Social Care)		17.2%	19.0%			Lower is better	Aug 18	Monthly	5	Immediate
xviii. Numbers of Bassetlaw people undertaken independent travel training in previous year (TBC) (work underway to establish a baseline)			0.0%			Higher is better	TBC	TBC	3	Immediate
xix. Numbers of volunteer drivers/ car schemes (for Dial a Trip and BAC) (approximate numbers, subject to change)		73	67			Higher is better	Aug 19	Monthly	3	Immediate
xx. CCG number of non-emergency passenger transport journeys provided (Bassetlaw only)		6,857	6,996			Lower is better	Jun 19	Quarterly	3	Immediate
D. Supporting people to be independent										
i. Admissions of older adults per 100,000, adult social care		583.0	286.0	572.0		Low / downward trend is better	Jul 19	Monthly	2, 5	Immediate
ii. Older People in Deprivation		16.2%	14.3%			Lower is better	2015 16	Annual	Information	Medium Term
iii. Provides 50 hours or more unpaid care per week		2.40%	3.1%			Lower is better	2011 12	Census	Information	Long term
iv. Pensioners living alone (Older people living alone, % of people aged 65 and over who are living alone)		31.5%	29.6%			Lower is better	2011 12	Census	Information	Long term
v. Rate per 100,000 hip fractures		12.36	10.98			Low / downward trend is better	Jul-19	Monthly	2, 5	Immediate
vi. DTOCs - Delayed Bed Days - NCC at DBTH (sum of all responsible organisations)		179	71	282		Low / downward trend is better	Jul-19	Monthly	2, 3, 5	Immediate
vii. DTOCs - Delayed Bed Days - NCC at DBTH (sum of NHS responsible Delays)		151	71	264		Low / downward trend is better	Jul-19	Monthly	2, 3, 5	Immediate
viii. DTOCs - Delayed Bed Days - NCC at DBTH (sum of Social Care Delays)		24	0	17		Low / downward trend is better	Jul-19	Monthly	2, 3, 5	Immediate
ix. DTOCs - Delayed Bed Days - NCC at DBTH (sum of Both)		4	0	1		Low / downward trend is better	Jul-19	Monthly	2, 3, 5	Immediate

